

# Glocester School Department

## 1998-1999 Actual

### District Expenditures by Program

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 6,819,116
<b>Total District Enrollment*:</b>	795
<b>Total District Per Pupil:</b>	\$ 8,578
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 6,752,533
<b>In-District Enrollment:</b>	790
<b>In-District Per Pupil:</b>	\$ 8,548
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 6,750,912
<b>In-District Enrollment:</b>	790
<b>Adj. District Per Pupil:</b>	\$ 8,545
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,819,116	\$ 1,091,511	\$ 0	\$ 62,941	\$ 0	\$ 500	\$ 5,664,164
% of Total Expenditures:	100.00%	16.01%	0.00%	0.92%	0.00%	0.01%	83.06%
Program Enrollment:		42.92	N/A	42.00	N/A	N/A	751.36
% Involvement:		5.40%		5.28%			94.51%
<b>Instruction</b>							
Expenditures:	\$ 4,378,319	740,611	0	62,941	0	0	3,574,766
% of Total Expenditures:	64.21%	10.86%	0.00%	0.92%	0.00%	0.00%	52.42%
<b>Instructional Support</b>							
Expenditures:	\$ 390,574	116,787	0	0	0	500	273,287
% of Total Expenditures:	5.73%	1.71%	0.00%	0.00%	0.00%	0.01%	4.01%
<b>Operations</b>							
Expenditures:	\$ 1,680,597	165,909	0	0	0	0	1,514,687
% of Total Expenditures:	24.65%	2.43%	0.00%	0.00%	0.00%	0.00%	22.21%
<b>Other Commitments</b>							
Expenditures:	\$ 68,204	68,204	0	0	0	0	0
% of Total Expenditures:	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 301,423	0	0	0	0	0	301,423
% of Total Expenditures:	4.42%	0.00%	0.00%	0.00%	0.00%	0.00%	4.42%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.